

Reinvent, Rebuild & Relaunch

A Presentation to our Commons Club Members - March 2023

The Beach Club is our Most Valuable Asset

And the chief reason Gold members belong to TCC.

Our MEMBERS will have a modern facility which is more hurricane resistant.

Our FACILITY will continue be a competitive amenity in the marketplace.

OWNERS in The Brooks and SWP will experience a positive impact on the value of their real estate investment.

The Commons Club at The Brooks Beach Club



Today's Meeting

- ➤ Work To Date
- > Communication
- > Rebuild Team
- > Wants, Needs, and Desires for Rebuild
- ➤ Hurdles with Outside Affiliates
- ➤ Rough Estimate of Project Funding
- ➤ Insurance Update
- ➤ Rough Construction Schedule
- >Q&A













Cleanup and Recovery

Staff recovered furniture and picked up debris
Contractors cleared sand and destroyed decking

Beach and member sitting area hand raked Hazardous areas fenced off



Water supply restored by staff Portable restrooms purchased

Replacement lounges/umbrellas purchased

Lighthouse Bay donated

tables and chairs

Member Communication

TCC Member Emails

President's Letters

September 30th – Initial Notice

October 10th – Update

October 21st – Clean up

November 9th – Restoration

December 22nd – Reopening

February 6th – Town Hall Meetings

Club Communication

October 4th – Ian Impact

November 11th – Clean up

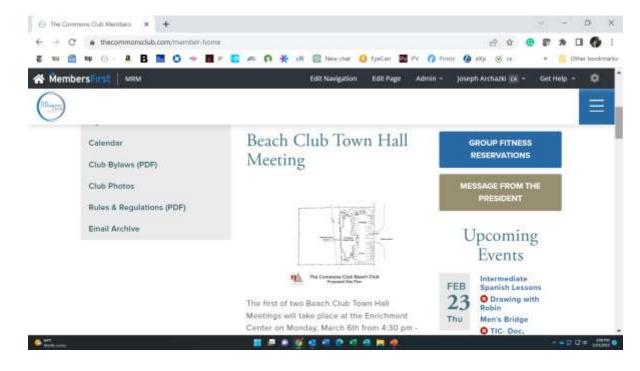
December 12th – Clean up

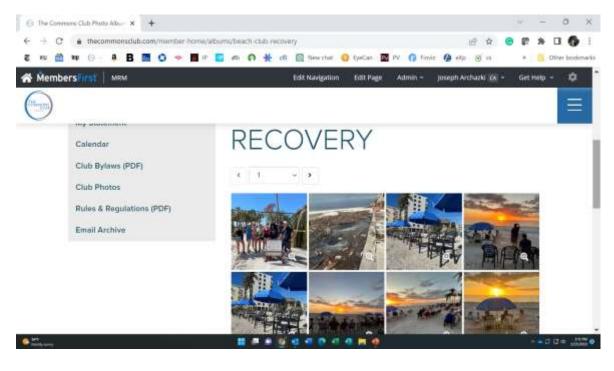
February 23rd – Extended

Hours

Member Communication

TCC Website Updates





How We Look Today

Beach Hours

Return to Normal Next Week





What's the Plan Going Forward?



The Commons Club at The Brooks Beach Club Rebuild Committees

Beach Rebuild Committee

Theresa Weinberg, Greg Peterson, Jim Ward, Tom Stitchberry, Sandy Varnum, Management

Beach Committee

Tom Stitchberry, Jane Alter, Peggy Hogan, Sandie DeFrancesco, Evelyn Livingston, Mary Brennan, Carol McConnell, Joe Shannon, Suzie Spence

Finance Committee

Bruce Harris, Jim Ward, Delores Barnett, Eliot Rothwell, Jim McGowan, Paul Henneberry

Future Construction Committee



The Commons Club at The Brooks Beach Club

Work To Date Engaged Partners

- ➤ Attorney: Henderson/Franklin
- ➤ Architect: Humphrey Rosal Architects
- ➤ Contractor: Garrett Construction
- ➤ Civil Engineer: Grady Minor & Associates
- ➤ CCCL CE: Humiston & Moore

The Commons Club at The Brooks Beach Club Action Steps to Date

- > Attorney: Strategized for obtaining a snack bar and building permits
- ➤ Architect: 1st and 2nd draft of building's shell
- > Contractor: Engaged with cleanup, fencing, electrical, sewer, and lighting
- ➤ Civil Engineer: Engaged with City of Bonita Springs
- > CCCL CE: Developed permit for defining Coastal Construction Control Line
- ➤ Met with City of Bonita Springs: Discussed building code for new construction



The Commons Club at The Brooks Beach Club Future Must Haves

- ✓ Comparable deck space to current
- ✓ Member party areas
- ✓ Central general member area
- ✓ Restrooms/showers with HVAC
- ✓ Heaters for sunset when needed
- ✓ Member grill space (8)
- ✓ Maximum beach viewing
- √ 90% of seating area should be shaded



The Commons Club at The Brooks Beach Club

Initial Additional Requests

- √ Food service
- ✓ Restrooms and showers on 1st level
- ✓ Two levels for seating

The Commons Club at The Brooks Hurdles with City of Bonita Springs

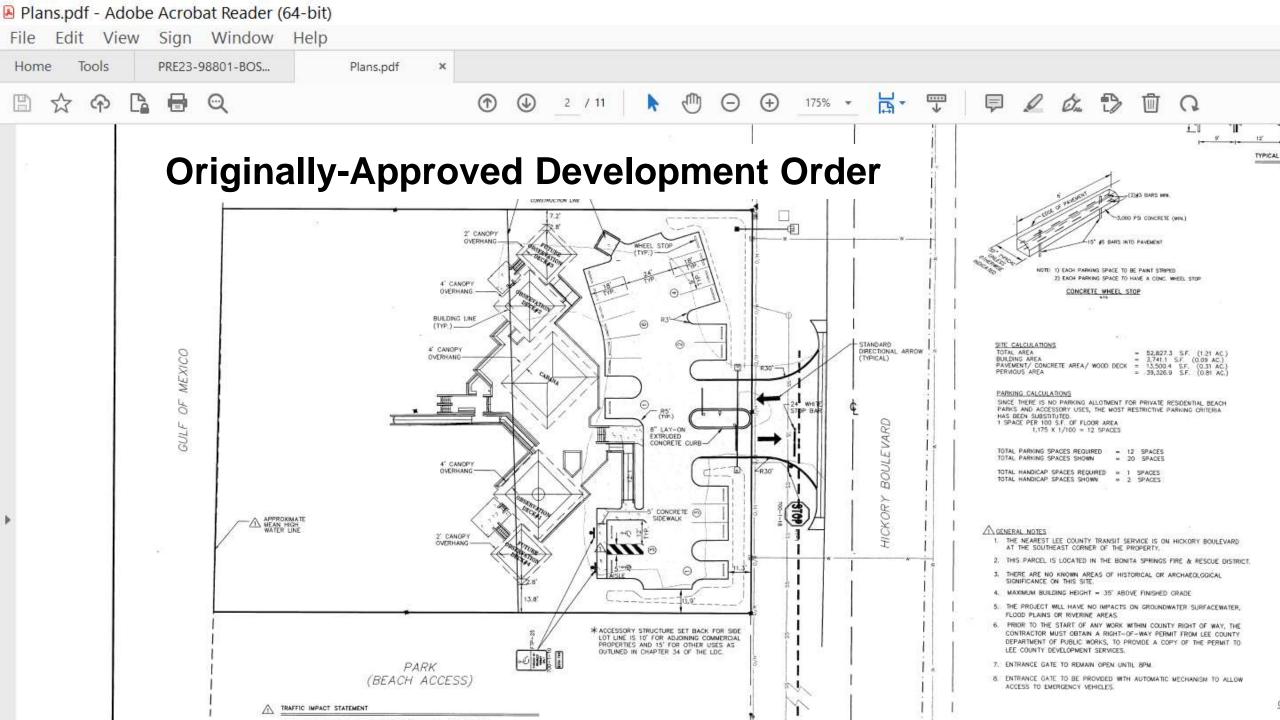
Zoning:

- -Zoning Designation: Commercial. C-1
- -Future Land Use: Medium Density Multi-Family Residential
- -Any expansion or intensification of use requires a special exception

The Commons Club at The Brooks Hurdles with City of Bonita Springs

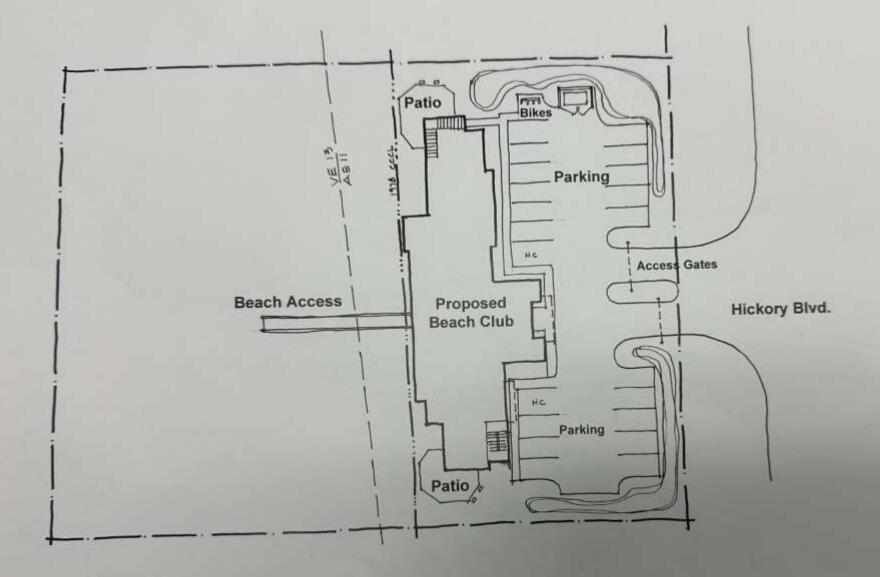
Post-Disaster Redevelopment Policy allows buildback to legally documented uses, intensity, size, height, etc

'Bonita Spring's staff recommends the Applicant review the originally-approved development order from Lee County (98-09-282-00D)'



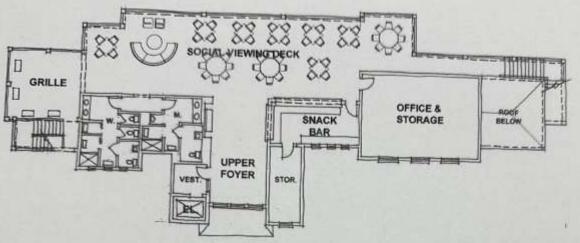


1st Draft Architectural Drawing for Future Beach Club

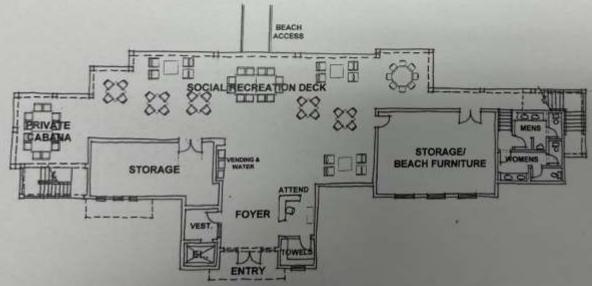




The Commons Club Beach Club Proposed Site Plan



Second Floor Plan





First Floor Plan

The Commons Club Beach Club

The Commons Club at The Brooks Beach Club Rebuild Funding

TCC Bylaws

4.3. Assessments. No capital assessment shall be levied upon the Beach Club property unless the assessment has been approved by a majority vote of the eligible voting membership for the Beach Club, except in the event of an extraordinary repair or replacement caused by an act of God or other cause outside of the reasonable control of the Club.

The Commons Club at The Brooks

Beach Club



Insurance Update

Wind coverage was denied.

Flood coverage is still a work in progress
Building Limit \$400,000 with Deductible: \$5,000

Contents Limit: \$233,000 with Deductible: \$5,000

Reconstruction: \$30,000

The snack bar based on the 2018 appraisal has a value of about \$225k. We submitted to the insurance company another \$125k in improvements from the restroom remodel. On contents, equipment, and inventory, we submitted +\$125k.

Draft Beach Club Financing

<u>Cost of Construction – Too early to determine</u>

Rough estimate: \$4,000,000

Potential Funding Options

Operating Cash Up to \$500,000

Hurricane Reserve \$350,000

Insurance Recovery Up to \$450,000

Replacement Reserve \$300,000

New Capital Reserve \$400,000

Total Internal Funds \$1,500,000 to \$2,000,000

Special Assessment \$2,000,000

\$1,275 per Gold Membership

Draft Beach Club Rebuild Calendar

Member Use

<u>2023</u>

Jan Preliminary planning/CCCL civil engineering/++

Aug Construction drawings continue

Oct Design review board/++ Bonita Springs

<u>2024</u>

Jan Complete construction drawings

Feb Submit for building permit/issue bid packages

Apr Construction starts

Oct Construction ends – Beach Club reopens

2022

Reopened in December

<u>2023</u>

Return to full hours in March

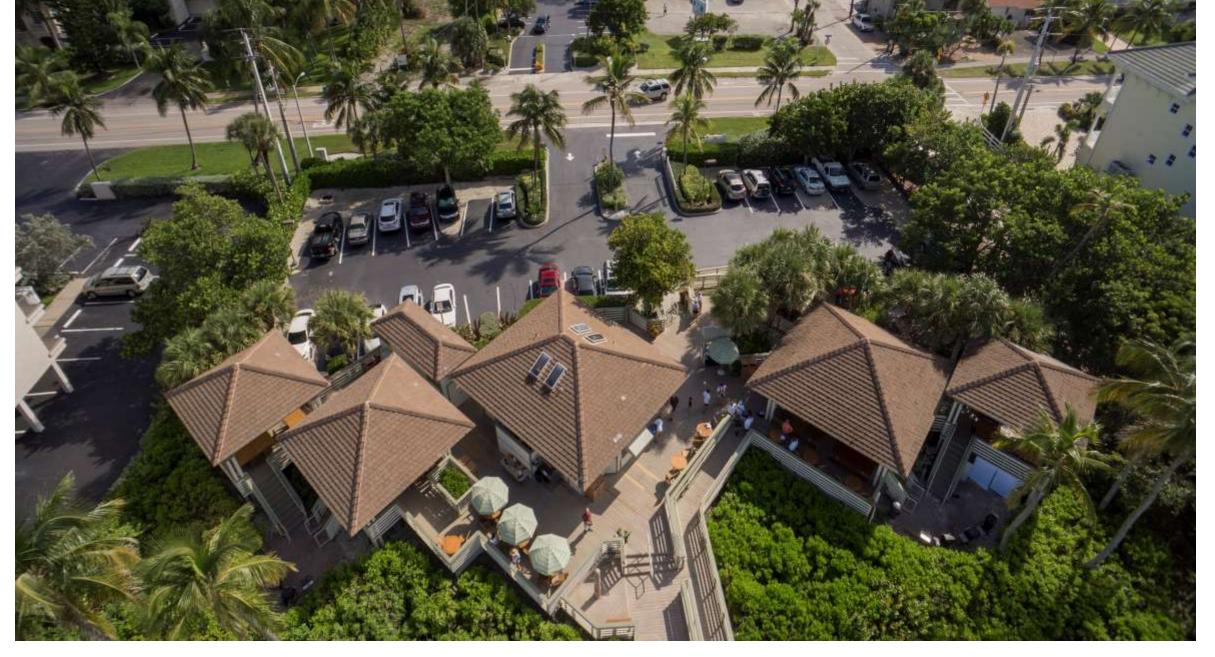
Possible Grill area added

2024

Regular Hours

Restrictive Access

Main Parking Closed



Q&A Session: See attachment