

The Commons Club Beach Club Beachside Elevation Concept

The Commons Club at The Brooks Beach Club

Town Hall Meeting November 8th, 2023 Today's Agenda

Reintroduction of Professionals

Review of Initial Challenges

Progress Since March Meeting

Introduction of Architect: Dave Humphrey

Review of Architectural Renderings

Review of Future Parking

Timeline and Draft Budget

Q&A



The Commons Club at The Brooks Beach Club Rebuild Committees

Beach Rebuild Committee

Chair: Theresa Weinberg, Jennifer Smyth, Sandy Varnum, Sandie DeFrancesco,

Mel Pelletz

Member Beach Committee

Chair: Sandie DeFrancesco, Meg Hogan, Mary Brennan, Carol McConnell, Joe Shannon, Susan Spence, Madelaine Botti, Nancy Richardson, Sue Martau, Sal Carbino, Barbara Brown

Finance Committee

Chair: Bruce Harris, Eliot Rothwell, Jim McGowan, Bob Lienesch, Stacey

Deffenbaugh

The Beach Club is our Most Valuable Asset

And the chief reason Gold members belong to TCC.

Our MEMBERS will have a more modern facility which is more hurricane resistant.

Our FACILITY will continue be a competitive amenity in the marketplace.

OWNERS in The Brooks and SWP will experience a positive impact on the value of their real estate investment.



The Commons Club at The Brooks Beach Club Future Must Haves

- ✓ Comparable Deck Space to previous
 - ✓ 7,000sf before vs 6,900sf + 4,500sf
- ✓ Member Party Areas
- ✓ Central Member Gathering Space
- ✓ Restrooms/Showers with HVAC
- ✓ Member Grilling Space
- ✓ Maximum Beach Viewing
- √ (Snack Bar Possibilities)



The Commons Club at The Brooks Beach Club

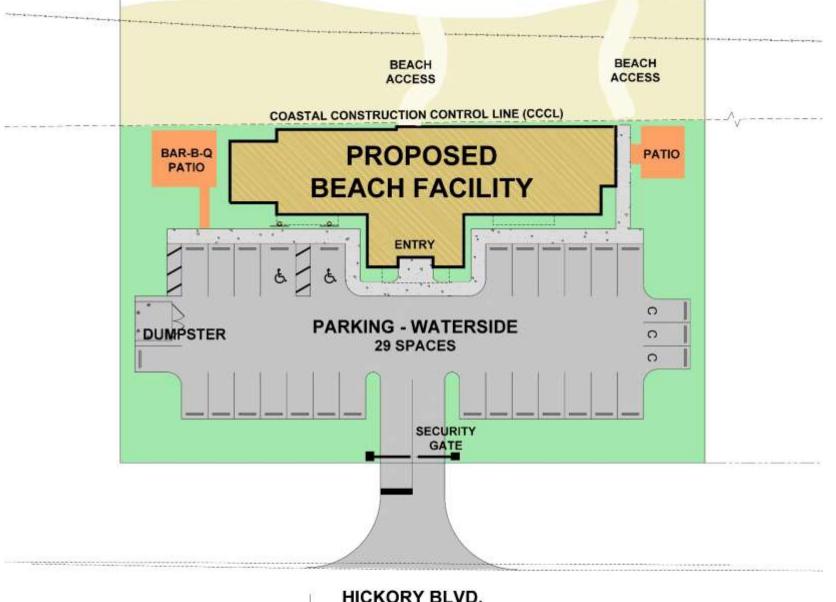
Engaged Partners

- >Attorney: Henderson/Franklin Jeff Wright
- ➤ Contractor: Garrett Construction Don Garrett
- ➤ Civil Engineer: Grady Minor & Associates Michael Delate
- ➤ Landscape Engineer: Grady Minor & Associates
- ➤ CCCL CE: Humiston & Moore Brett Moore
- ➤ Architect: Humphrey Rosal Architects Dave Humphrey

Introduction

Dave HumphreyHumphrey Rosal Architects





HICKORY BLVD.

The Commons Club Beach Club Site Plan





The Commons Club Beach Club First Floor Plan



The Commons Club Beach Club Second Floor Plan



THE COMMONS CLUB BEACH CLUB THIRD FLOOR PLAN



The Commons Club Beach Club Elevation Concept



The Commons Club Beach Club Beachside Elevation Concept



Draft Beach Club Financing

Cost of Construction – Garrett Construction is Currently Estimating

Rough estimate: \$4,000,000 to \$5,000,000*

Potential Funding Options

Operating Cash	Up to	\$500,000
Hurricane Reserve		\$350,000
Insurance Recovery		\$335,000
Replacement Reserve		\$300,000
New Capital Reserve		<u>\$515,000</u>
Total Internal Funds		\$2,000,000

Special Assessment \$2,000,000*

\$1,400 to \$2,000 per Gold Membership

^{*}These are our best estimates and are subject to change as the project gets underway

Schedule

2023 Feb Aug Oct Nov	 ✓ Architectural Planning/Civil Engineering/Snack Bar ✓ Conceptual Plans Developed ✓ Preliminary Meetings with Bonita Springs Officials ✓ Site Plan Submitted to BS (parking calcs, setbacks, landscape)
2024 Feb Apr May Jun	Development Order Submitted to BS Submit for Building Permit/Issue Bid Packages DEP CCCL Permit Approval Construction Starts: 7 to 8 months
2025 Jan	Construction Possibly Ends – Beach Club Reopens



The Commons Club at The Brooks Beach Club

Q&A

The Commons Club Beach Club Beachside Elevation Concept